

Spring 1-1-1996

Senate Bill SB-96S-927 Activity and Service Fee Budget for Fiscal Year 1996-1997

Student Government Association
University of North Florida

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David



N University of North Florida STUDENT GOVERNMENT ASSOCIATION SENATE LEGISLATION

NUMBER SBA96S-927

WHEREAS: The Activity and Service Fee was created to provide activities and services to the fee paying students, of the University of North Florida, and;

WHEREAS: The Student Government Association maintains full authority over this budget, and;

WHEREAS: The Budget and Allocations Committee has finished reviewing all funding requests, and is submitting the developed A & S budget to the senate for approval.

THEREFORE: Let it be resolved, that the proposed budget be accepted by the senate as the new Activity and Service Fee Budget for Fiscal Year 1996-1997.

Respectfully submitted, _____

Introduced by _____

Senate Action PASSED 21-2-0

Date April 19, 1996

Be it known that SBA96S-927 is hereby passed/vetoed on 25 April

this _____ day of _____, 1996.

Joseph S. Kuethe

Signature _____
Student Body President

**UNF ACTIVITY AND SERVICE FEE
FY 1996-97 BUDGET HEARING REQUEST SPREADSHEET**

Account Name	Account Number	SALARY		OPS WAGES		OPS PROGRAMS		EXPENSE		OCO		BUDGET TOTALS		% Change
		Allocation	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation	
		FY 95-96	FY 96-97	FY 95-96	FY 96-97	FY 95-96	FY 96-97	FY 95-96	FY 96-97	FY 95-96	FY 96-97	FY 95-96	FY 96-97	
Spinnaker	907002000	\$0	\$0	\$20,803	\$17,512	\$0	\$0	\$18,070	\$18,880	\$0	\$0	\$38,873	\$36,392	-6.4%
Student Development	907003000	\$166,149	\$229,572	\$90,261	\$124,606	\$0	\$0	\$19,120	\$20,880	\$0	\$0	\$275,529	\$375,058	36.1%
Career Development	907004000	\$0	\$0	\$4,669	\$5,556	\$0	\$0	\$331	\$1,575	\$0	\$0	\$5,000	\$7,131	42.6%
UNF Arena Wages	907005000	\$0	\$0	\$34,130	\$35,383	\$0	\$0	\$0	\$0	\$0	\$0	\$34,130	\$35,383	3.7%
Minority & Intl. Student Affairs	907006000	\$0	\$0	\$5,684	\$5,893	\$0	\$0	\$6,500	\$6,500	\$0	\$0	\$12,184	\$12,393	1.7%
Academic Skills Center	907007000	\$0	\$0	\$39,600	\$44,473	\$0	\$0	\$7,950	\$7,950	\$0	\$0	\$47,550	\$52,423	10.2%
Student Government Association	907008000	\$88,177	\$90,276	\$65,692	\$66,351	\$2,850	\$500	\$37,960	\$36,960	\$0	\$0	\$194,679	\$194,087	-0.3%
Recreation & Intramural Sports	907010000	\$75,932	\$77,193	\$75,000	\$87,837	\$0	\$0	\$15,575	\$16,242	\$0	\$0	\$166,507	\$181,272	8.9%
Recreation Sports Clubs	907010010	\$0	\$0	\$0	\$0	\$1,600	\$1,850	\$1,600	\$3,000	\$0	\$0	\$3,200	\$4,850	51.6%
ACSOP	907013000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,175	\$23,675	\$0	\$0	\$25,175	\$23,675	-6.0%
Personal Counseling	907014000	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600	\$0	-100.0%
Student Programming Board	907015000	\$15,000	\$15,000	\$0	\$0	\$118,500	\$137,500	\$58,105	\$66,500	\$0	\$0	\$191,605	\$219,000	14.3%
Volunteer Center	907016000	\$0	\$0	\$14,494	\$14,142	\$0	\$0	\$3,236	\$3,281	\$0	\$0	\$17,730	\$17,423	-1.7%
Professional Travel Account	907018000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Student Conferences Travel Account	907027000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655	\$0	\$0	\$0	\$1,655	\$0	0.0%
Art Gallery	907028000	\$0	\$0	\$2,071	\$2,147	\$1,800	\$1,500	\$7,995	\$7,000	\$0	\$0	\$11,866	\$10,647	-10.3%
ClubFest	907030000	\$0	\$0	\$0	\$0	\$200	\$200	\$3,550	\$2,800	\$0	\$0	\$3,750	\$3,000	-20.0%
Spring Bash	907031000	\$0	\$0	\$0	\$0	\$200	\$200	\$3,550	\$2,800	\$0	\$0	\$3,750	\$3,000	-20.0%
Resident Assistants	907032000	\$0	\$0	\$0	\$0	\$100	\$100	\$4,560	\$4,860	\$0	\$0	\$4,660	\$4,960	6.4%
Cultural Music Program	907034000	\$0	\$0	\$0	\$0	\$5,300	\$6,500	\$750	\$930	\$0	\$0	\$6,050	\$7,430	22.8%
Aquatics Center	907037000	\$34,619	\$36,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,619	\$36,414	5.2%
Women's Center	907045000	\$19,000	\$0	\$32,617	\$41,948	\$12,000	\$20,500	\$11,880	\$12,045	\$0	\$0	\$75,497	\$74,493	-1.3%
Campus Ministry	907047000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,350	\$0	\$0	\$3,600	\$3,350	-6.9%
African American Student Union	907048000	\$0	\$0	\$5,953	\$15,126	\$19,700	\$17,000	\$4,910	\$6,610	\$0	\$0	\$30,563	\$38,736	26.7%
Safe Ride	907049000	\$0	\$0	\$14,666	\$15,207	\$0	\$0	\$0	\$0	\$0	\$0	\$14,666	\$15,207	3.7%
Building 14 Furniture	907050000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	\$15,000	0.0%
Buffer	907097000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Reserves	907099000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	0.0%
TOTALS		\$398,877	\$448,455	\$405,640	\$476,181	\$162,250	\$185,850	\$236,672	\$245,838	\$15,000	\$15,000	\$1,268,438	\$1,421,324	12.1%

Budget Amount \$1,421,324
Amount Requested \$1,421,324

Surplus / (Deficit) (\$0)

**ACTIVITY AND SERVICE FEE BUDGET
PROVISIONARY LANGUAGE
FISCAL YEAR 1996-1997**

1. This budget is a line-item budget. Any transfers from one budget to another must be approved by the Budget and Allocations Committee and the Student Government Association Senate. Any changes within a budget from one budget category to another (Salary, OPS, OE, or OCO) must be approved by the SGA Comptroller.
2. All carry forward funds and any additional credit hour revenues shall be placed in the Unallocated Reserves account.
3. This budget does not set a precedent for future budget allocation.
4. If for any reason, expected revenues are not met, all budget authority is subject to reallocation.
5. The first \$50,000.00 in Unallocated Reserves (Fund Balance) is to be appropriated in the General Reserve account as a safeguard against contingent liabilities that may unexpectedly arise.
6. Allocation and expenditure of A&S fees must conform to the most current version of the Activity and Service Fee Policies and Procedures.
7. Any budget entity that the SGA Comptroller projects to incur a deficit shall be reviewed by the Budget and Allocation Committee as soon as this budget status is determined.
8. There shall be a moratorium on the request and addition of new, ongoing accounts. Any requests for new, ongoing accounts will be heard only during budget hearings.
9. The Aquatics Center, Spinnaker, Arena Wages, and AASU Budget Riders shall be considered an extension of the provisional language of this budget. All policies outlined in these documents, once signed by the necessary parties, shall hold the equivalent weight of a provision of Provisionary Language.
10. In the event that minimum wage increases during the next fiscal year budget, the budget directors shall have the option of submitting a revised OPS Wages Budget request. This shall have the highest priority for Unallocated Reserves.

11. The allocation to the University Art Gallery shall be contingent upon the university administration demonstrating a willingness to fund the gallery, on an ongoing basis, an amount equal to at least 50 percent of the amount allocated by the Activity and Service Fee. The Budget and Allocations Committee shall review the Gallery account. The Art Gallery Advisory Committee shall meet on a regular basis and make decisions on the programming at the Gallery.
12. Unless specified by Stipulation, no A&S account, with the exception of the Student Conference and Professional Staff Travel accounts, may in any way, expend A&S funds for professional or student travel. Those persons or organizations seeking funds for travel may do so through the Student Conference/Travel and Professional staff travel lines. Only students or student organizations may receive funds from the student conference line for travel. Only professional staff funded under the activity and service fee may receive funds from the Professional staff travel line.
13. Funding of SAFE RIDE is considered a partnership with the administration. If at any time in the future the administration fails to financially participate in this partnership, SGA retains the right to seize the SAFE RIDE property and funding and place it completely under SGA administrative control.

ACTIVITY AND SERVICE FEE BUDGET BUDGET RIDER FOR UNF AQUATICS CENTER

This document, when approved by the proper entities, shall become part of the Activities and Service Fee Budget for Fiscal Year 1996-1997. This budget rider shall govern the operation of the Aquatics Center A&S Budget and its interaction with the Aquatics Center Auxiliary Account.

1. At the beginning of each fiscal year, July 1, 100% of Salaries and Benefits will be transferred to the Pool Auxiliary for the purpose of paying the Aquatic Coordinator.
2. Any Capital Item (OCO) will be transferred on an items basis.
3. This budget rider must follow the normal SGA legislative process for the Activity and Service Fee Budget, and must be approved by all appropriate parties (SGA Senate, SGA Executive Officers, Vice President for Student Affairs, and the University President.).
4. Once this budget rider has been approved, the SGA Budget and Allocation Committee shall have final authority over all transfers from the A&S Pool Budget to the Aquatics Center Auxiliary Budget.
5. Revenues will be projected and divided during the budget hearings. This projected figure will reduce the Activity and Service Fee Budget Request for the Aquatics Center Account for the year requested.
6. Revenues will be divided with ten percent (10%) for reserve and replacement and the remaining amount shall be divided equally between A&S and E&G.
7. The Aquatics Coordinator, in conjunction with the Recreation Director, shall develop a budget request for the next fiscal year. This budget request shall reflect the current year's operation and will be presented during the A&S Budget Hearings.
8. This budget amount requested, less the amount of excess revenue received, shall be allocated by the Senate. Revenues received by the Activity and Service Fee shall remain in the Auxiliary account for the purpose of supporting the operation of the Aquatics Center.

ACTIVITY AND SERVICE FEE BUDGET BUDGET RIDER FOR UNF SPINNAKER NEWSPAPER

This document, when approved by the proper entities, shall become part of the Activities and Service Fee Budget for Fiscal Year 1996-1997. This budget rider shall govern the operation of the Spinnaker A&S Budget and its interaction with the Spinnaker Revenue Account.

1. At each quarter mark during the fiscal year (October 1, January 1, March 1) and at the beginning of the fiscal year (July 1), the budget authority allocated by Senate in the OPS and Operating Expense Categories shall be transferred to the Spinnaker Revenue Account.
2. Any Capital Item (OCO) will be transferred on an items basis.
3. This budget rider must follow the normal SGA legislative process for the Activity and Service Fee Budget, and must be approved by all appropriate parties (SGA Senate, SGA Executive Officers, Vice President for Student Affairs, and the University President.).
4. Once this budget rider has been approved, the SGA Budget and Allocation Committee shall have final authority over all transfers from the A&S Spinnaker Budget to the Spinnaker Revenue Budget. The committee shall have the responsibility to manage the A&S Spinnaker Budget.
5. Excess revenues will be divided with 10% for reserve and replacement and the remaining shall revert back to the Spinnaker Operating Budget.
6. The Managing Editor of the Spinnaker, in conjunction with the Director of Student Development, shall develop a budget request for the next fiscal year. This budget request shall reflect the current year's operation and will be presented during the A&S Budget Hearings.
7. This budget amount requested, less the amount of excess revenue received, shall be allocated by the Senate. Revenues received by the Activity and Service Fee shall remain in the Spinnaker revenue account for the purpose of supporting the continued operation of the Spinnaker.
8. Funding of the A&S Fee Spinnaker account guarantees that the Student Government Association (SGA) at UNF shall receive a maximum of one-half page in advertisement free of charge in each edition of the Spinnaker.

ACTIVITY AND SERVICE FEE BUDGET BUDGET RIDER FOR UNF ARENA WAGES

This document, when approved by the proper entities, shall become part of the Activities and Service Fee Budget for Fiscal Year 1996-1997. This budget rider shall govern the operation of the Spinnaker A&S Budget and its interaction with the UNF Arena Wages Revenue Account.

1. At each quarter mark during the fiscal year (October 1, January 1, March 1) and at the beginning of the fiscal year (July 1), the budget authority allocated by Senate in the OPS category shall be transferred to the UNF Arena Wages Auxiliary Revenue Account.
2. Any Capital Item (OCO) will be transferred on an items basis.
3. This budget rider must follow the normal SGA legislative process for the Activity and Service Fee Budget, and must be approved by all appropriate parties (SGA Senate, SGA Executive Officers, Vice President for Student Affairs, and the University President.).
4. Once this budget rider has been approved, the SGA Budget and Allocation Committee shall have final authority over all transfers from the A&S UNF Arena Wages budget to the UNF Arena Auxiliary Revenue account. The committee shall have the responsibility to manage the A&S UNF Arena Wages Budget.
5. All net revenue from the UNF Arena Auxiliary account shall be used to fund a Reserve and Replacement account for the UNF Arena. Once this replacement account is funded in the amount of \$75,000.00, an amount of 10% of the excess revenue, not to exceed the A&S Fee contribution, shall revert back to the UNF Arena Wages A&S Fee account.
6. The Director of Recreation shall develop a budget request for the UNF Arena Wages account for the next fiscal year. This budget request shall reflect the current year's operation and will be presented during the A&S Budget Hearings.
7. Funding of the Arena Wages account guarantees that the Arena may not recharge the Student Government Association at UNF for labor associated with concerts held in the Arena which are independently produced by SGA/SPB. This provision shall apply to a maximum of four (4) concerts per year.

**ACTIVITY AND SERVICE FEE BUDGET
BUDGET RIDER FOR
AFRICAN AMERICAN STUDENT UNION**

This document, when approved by the proper entities, shall become part of the Activities and Service Fee Budget for Fiscal Year 1996-1997. This budget rider shall govern the operation of the African American Student Union A&S Budget.

1. The SGA Comptroller will act as the Budget Director/Advisor to the African American Student Union (AASU).
2. The AASU will fall under the supervision of the Director of Student Development.